



Pelham New Hampshire Memorial School Renovation and Expansion Project

Total Project Budget – November 2, 2020

Per the educational requirements and the associated building and grounds facilities required to meet the needs of a modern middle school program supporting grades 6 through 8, a major renovation with additions to the Pelham Memorial School has been conceptually designed by Harriman Architects and estimated by Bonnette, Page & Stone, with oversight of the District Superintendent, Staff, the RUC and advice of Trident Project Advantage Group. At the direction of the District Superintendent, the resulting Guaranteed Maximum Budget is provided for consideration:

Total Project Budget - \$31,980,000

For Total Project Updated Budget purposes, the breakdown is as follows:

HARD COSTS - GMP	\$26,995,000
SOFT COSTS BUDGET ESTIMATE	\$ 3,485,000
OWNER'S PROJECT CONTINGENCY	\$ 1,500,000

NIC Concealed/Unforeseen Conditions, USTs, Tariffs, Embargos, Pandemic Actions or Impacts, Materials Shortages, or Haz/Mat removal.

